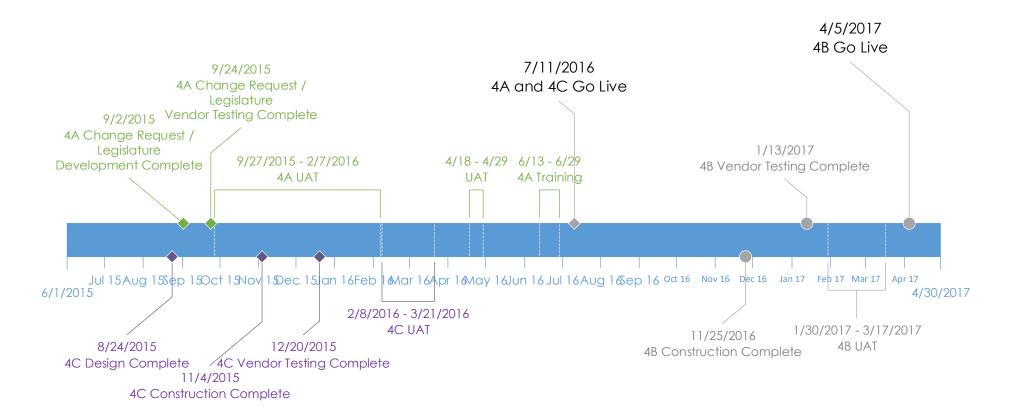
## MPERAtiv Status Report

Overall Status: Yellow Trending: Yellow

June 9, 2016

Prior Status April 6, 2016	Scope – Green	Schedule – Red	Budget – Yellow	Issues – Red	Risks – Yellow					
Current Status	Scope – Green Scope is stable.	Schedule – Yellow Critical items are track.	•	Issues – Yellow  Lack of participation in employer testing	Risks – Yellow  Risks will continue to remain as we near go live					
Key points	<ul> <li>Schedule is on track with the critical path items.</li> <li>Support contract negotiations ready for Board review</li> <li>Fewer than expected employers are testing their new upload file</li> <li>Data conversion is in stabilization phase, which includes only completing defect fixes</li> </ul>									
Summary	The 10-week extension has benefited the project as expected. Data conversion, defect fixes, and performance improvements are all progressing as expected. We do have a risk with employer readiness. Fewer employers than expected are testing their reporting file. While this would not stop go live, it does increase the risk that we will have a high volume of employers calling with questions after go live. To attempt to have more participation, we are extending the testing period for employers.									
Issues	Low participation in employer file testing.									
Risks	<u>Description</u>	<u>Score</u>	Mitigation	Contingenc	Contingency					
	Schedule impact due data conversion issue		Instituted a review proc (began Feb 19) to ensu focus on high priority ite these last few months.	re	Data cleansing within PERIS.					
	Schedule and scope impact if critical characteridentified.		Full execution of user acceptance testing ca	_	Defer change requests to be part of the support agreement.					

## MPERAtiv Schedule (no change)



## Scope Legend:

4A – Initial Scope for MPERA to manage retirement systems

4B – Member self service portal

4C – Year end processing functionality (i.e. actuary, annual statements, and CAFR)

## MPERAtiv Cost Update

	(Closed)			(Closed)				
Board Approved	Provaliant	Sagitec	Ventera	Informatix	Genuent	<b>Vendor Total</b>	Internal	Overall Total
Original budget	1,025,000	7,849,998	450,000	400,000	-	9,724,998	1,642,501	11,367,499
Changes		1,732,121	38,500		97,837	1,868,458	2,143,109	4,011,567
Current budget	1,025,000	9,582,119	488,500	400,000	97,837	11,593,456	3,785,610	15,379,066
Expenditures to date	849,897	5,947,551	439,111	159,125	307,914	7,703,598	3,695,828	11,399,425
Expenditures accrued		-				-		-
Total current cost	849,897	5,947,551	439,111	159,125	307,914	7,703,598	3,695,828	11,399,425
Future Invoices		2,766,729	166,648		121,132	3,054,509	54,782	3,109,291
Holdback		817,532	48,710		-	866,242	-	866,242
Total future cost	-	3,584,261	215,357	-	121,132	3,920,750	54,782	3,975,533
Total cost	849,897	9,531,812	654,468	159,125	429,046	11,624,348	3,750,610	15,374,958
Balance	175,103	50,307	(165,968)	240,875	(331,209)	(30,892)	35,000	4,108
								0.0267%